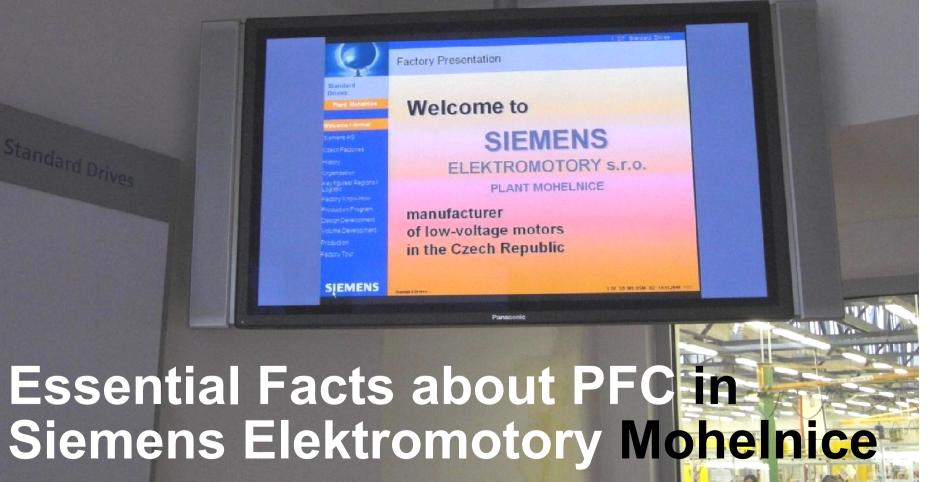
Development and Demonstration of Financial and Technical Concepts for Deep Energy Retrofits

Darmstadt, DE, September 9, 2013



Who is the Customer

- The biggest Siemens plant in Europe
- Covered area of > 30 ha
- 2 100 employees
- > 50 buildings and halls
- Design and production of electric motors with output 0,3 15 kW
- Own iron foundry
- ø 7000 motors per day





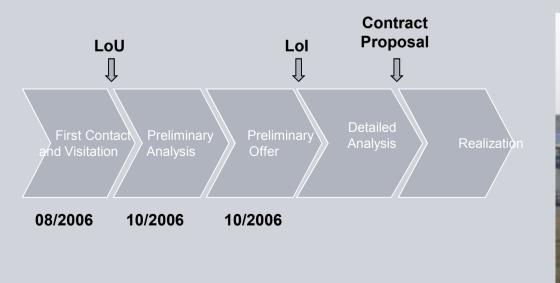


Radim Kohoutek, BAU LCM E

Siemens s.r.o / Building Technologies

The Very Beginning

- First meetings and negotiations in 3.Q 2006
- High savings potential discovered, short payback time
- Customer interest in energy efficiency
- Preliminary Analysis Report submitted in October 2006





Pre - Project Situation

- Central heat supply
- High loss in distribution system
- Obsolete heat exchanger stations in buildings
- Incomplete BMS
- Good energy management with limited control possibilities
- Baseline heat consumption 122 900 GJ p.a.
- Continuously rising energy unit price



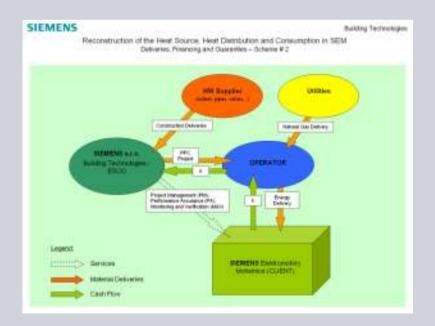






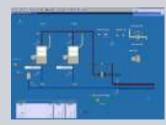
Acquisition Phase

- January 2007 April 2007 …searching possible ways to finance the project
- May 2007 ... the only solution is: the plant must finance alone
- October 2007 ...Lol signed
- November 2007 February 2008 …Detailed Analysis
- November 2007 ... Heat delivery contract terminated by the plant!!!
- March July 2008 …PFC contract negotiations



Project Description

- design + project management
- new gas pipeline network
- new local boiler plants
- new quick steam generators for production purposes
- reconstruction of heat-exchanger stations
- new BMS Desigo PX incl. 36 submeters and control center
- Integration of existing Honeywell controllers
- tariff measure
- energy management + EMC
- Guaranteed savings: 6 795 GJ p.a. (EUR 0,59 million)
- Implementation phase: 04/2008 03/2009
- Performance Assurance: 1.5.2009 30.4.2012 (3 years)
- Investment: EUR 1,76 million



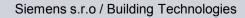






Page 6

Radim Kohoutek, BAU LCM E

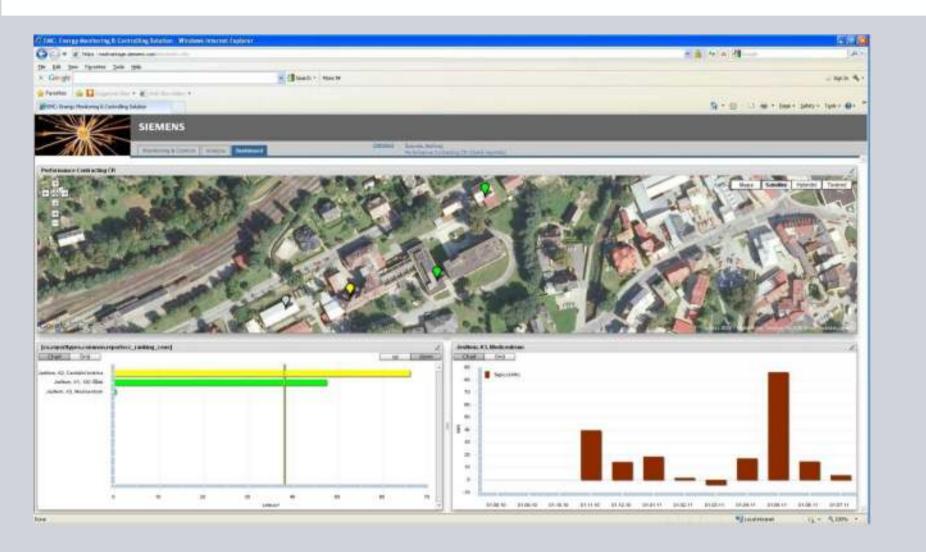








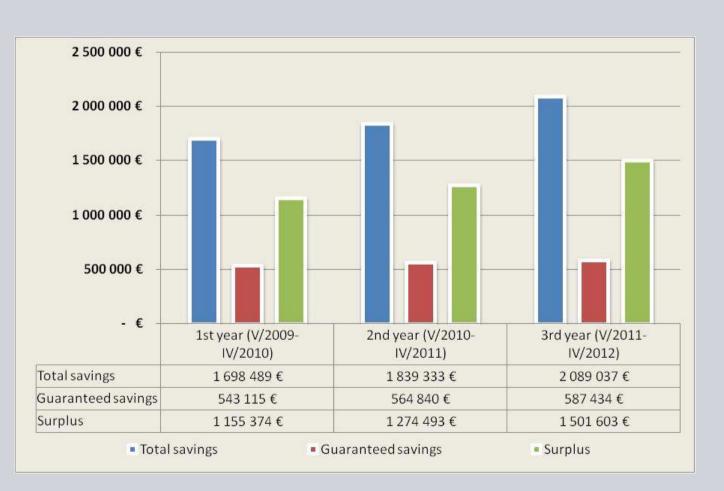
EMC + AOC



Planning

	E Mobeln		- Chilling	at heye	in profile	
THE L	tek 08	The share	halt Sabat	- zalita /		
LOL	Enalded Minister Company	(Laborer	- the	Signal (himsel	
(any)	in production	173 Sail 19260	That set	with	office press	
(SZALAN)	Sarry Re. 12	Joule Long	A weathering		man -	
allabard	15 (als 150 TS.	erick HSA	the state of the s		We had not see	
entra ba	mark sortland	The same can be	for non foundary		hand distant of stands	
Collinguas Colline In		Day	addressed			
ash)	Sure C.S.		(AT) POOK S	2K ······		
Stars & Land	the first a marganet of	En.	equernet		Hedrautak.	Sin + 15m
currente	05+0K	Tourse M	in seller	4 118	The Own	land and the
deren la	in a series of the series of t	Systement PO Inded Louise	140.77-		Cuerya	. D.Sm
Sharn St		La mas Zalahary	1000	The Part of the Pa	In White the	Un Water Sun

Project Results



Project Results

- All work completed according to agreed plan
- 100% functionality of the new equipment
- Savings achieved
- European Energy Service Award 2009 for the Best European Energy Service Project in Commercial Sector



Key Success Factors

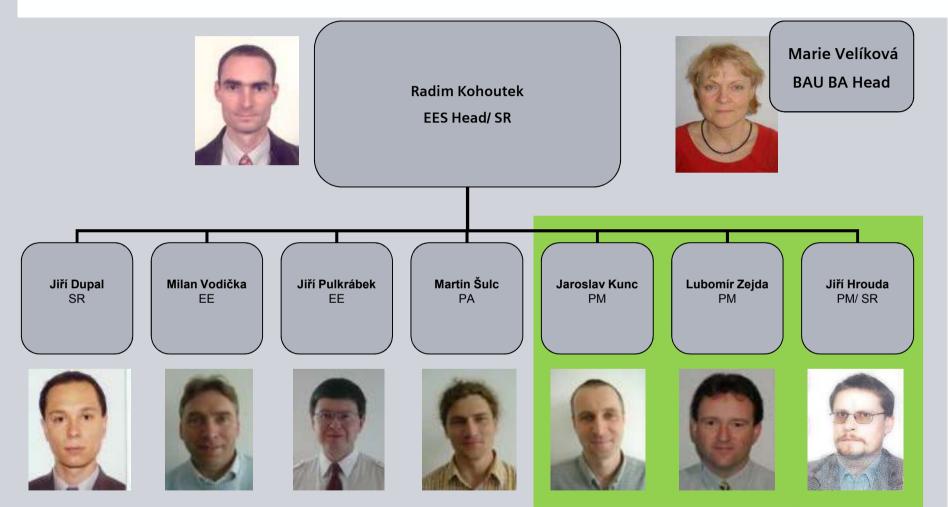
- Consolidated and motivated project team
- Support from local Siemens Management and HQ
- Trust in proposed and implemented solution
- VERY cooperative and cool headed partner on the customer's side



And his Energy Effective Vehicle



Our Team from 2008 to 2011



What Could Have Been Done Even Better

- More clear rules for PFC between Siemens Companies
- More time for planning and project development
- Separate project team incl. 3 PMs since the very beginning

... NO PAIN NO GAIN

What Next in Mohelnice?

- Lighting retrofit ...partly done
- electrical energy consuption optimization ...continues
- AOC connection ...done
- Green Building Monitor ...to be prepared
- Cooperation on ME! ...continues
- ...
- Green Building (Plant) Certificate?







Thank You for Your Attention

Radim Kohoutek, EES Manager SIEMENS, s.r.o. Building Technologies Division Siemensova 1, 155 00 Praha 13 E-mail: radim.kohoutek@siemens.com